

JMD Telefilms Industries Limited

Regd. Office : Unit No. 323 & 324, 3rd Floor, Building No. 9, Laxmi Plaza, New Link Road, Andheri (West), Mumbai-400 058
CIN - L67190MH2000PLC033180, Email : jmetelete@gmail.com, Website : www.jmdlimited.com

Statement of Standalone Unaudited Financial Results for the Quarter & Nine Months ended 31st December 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Corresponding 9 Months ended	Corresponding 6 Months ended	Year to date figures as on
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		Un-Audited			Un-Audited		Audited
1	Income from Operations						
	a) Net Sales/Income from Operations	9,595.18	13,974.03	6,153.72	34,513.59	22,551.22	38,196.63
	b) Other Operating Income	5.46	(4.95)	5.10	10.51	82.31	69.83
	Total Income from Operations (Net)	9,600.64	13,969.08	6,158.82	34,524.10	22,633.53	38,266.46
2	Expenses						
	(a) (increase)/Decrease in stock in trade	-	-	-	1.00	-	2.85
	(b) Consumption of Raw Material	-	-	-	-	-	-
	(c) Cost of Goods Traded	9,552.34	13,917.21	6,137.46	34,375.55	22,473.60	38,067.66
	(d) Employees Benefit Expenses	2.65	2.69	7.60	11.09	21.70	23.28
	(e) Depreciation & Amortization Expenses	11.00	11.00	17.14	33.00	51.42	62.87
	(f) Other Expenses	1.95	25.13	4.87	33.50	16.74	49.30
	Total Expenses	9,567.94	13,956.03	6,167.07	34,454.14	22,563.46	38,205.96
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	32.70	13.05	(8.25)	69.96	70.07	60.50
4	Other Income/(Loss)	40.00	14.97	9.00	66.22	24.75	42.68
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	72.70	28.02	0.75	136.18	94.82	103.18
6	Finance Costs	-	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	72.70	28.02	0.75	136.18	94.82	103.18
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	72.70	28.02	0.75	136.18	94.82	103.18
10	Tax Expense	-	-	-	-	-	34.73
	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	72.70	28.02	0.75	136.18	94.82	68.45
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	72.70	28.02	0.75	136.18	94.82	68.45
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	72.70	28.02	0.75	136.18	94.82	68.45
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	721.46	721.46	721.46	721.46	721.46	721.46
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	-	-	2,992.19
19	each (not annualized)						
	(i) a) Basic	0.10	0.04	0.00	0.19	0.13	0.09
	b) Diluted	0.10	0.04	0.00	0.19	0.13	0.09
19	each (not annualized)						
	(ii) a) Basic	0.10	0.04	0.00	0.19	0.13	0.09
	b) Diluted	0.10	0.04	0.00	0.19	0.13	0.09
A	PARTICULARS OF SHAREHOLDING						
	Public Shareholding						
	- Number of Shares	56,846,000	56,846,000	56,846,000	56,846,000	56,846,000	56,846,000
	- Percentage of Share Holding	78.79	78.79	78.79	78.79	78.79	78.79
18	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	12,500,000	12,500,000	-	12,500,000	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	81.70	81.70	-	81.70	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	17.33	17.33	-	17.33	-	-
	b) None-Encumbered						
	- Number of Shares	2,800,000	2,800,000	15,300,000	2,800,000	15,300,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	18.30	18.30	100.00	18.30	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	3.88	3.88	21.21	3.88	21.21	21.21
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil

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Un-Audited Standalone Segment Results for the Quarter & Nine Months ended 31st December 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 31.12.2014	Preceding 3 Months ended 30.09.2014	Corresponding 3 Months ended 31.12.2013	Corresponding 9 Months ended 31.12.2014	Corresponding 6 Months ended 31.12.2013	Year to date figures as on 31.03.2014
		Un-Audited			Un-Audited		
1	Segment Revenue						
a)	Sale of Software & Hardware	9,559.86	13,940.06	6,116.88	34,406.03	22,440.92	38,049.58
b)	Music Activities	37.58	37.18	36.84	114.77	110.30	147.05
c)	Investment Activities	3.21	(8.16)	5.10	3.30	82.31	69.83
d)	Other Operational Activities	40.00	14.97	9.00	66.22	24.75	42.68
	Total Income from Operations	9,640.65	13,984.05	6,167.82	34,590.32	22,658.28	38,309.14
2	Segment Profit/(Loss) before Interest & Tax						
a)	Sale of Software & Hardware	22.70	9.85	(8.25)	47.46	8.75	15.75
b)	Music Activities	10.00	3.20	2.00	19.20	20.45	25.30
c)	Investment Activities	-	-	2.60	3.30	45.87	19.45
d)	Other Unallocable Activities	40.00	14.97	4.40	66.22	19.75	42.68
	Profit before Tax	72.70	28.02	0.75	136.18	94.82	103.18
3	Capital Employed						
a)	Software & Hardware	14,017.97	10,719.54	7,152.30	14,017.97	7,152.30	12,639.25
b)	Music Activities	314.50	314.50	322.20	314.50	322.20	315.23
c)	Investment Activities	8,080.31	14,048.73	4,150.00	8,080.31	4,150.00	4,190.25
d)	Other Unallocable Activities	427.75	424.83	443.98	427.75	443.98	446.83
	Total	22,840.53	25,507.60	12,068.48	22,840.53	12,068.48	17,591.56

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 12th February, 2015.
2. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
3. Provision for Taxation will be made at the end of financial year.

Place : Mumbai

Date : 12th February, 2015.

For JMD Telefilms Industries Limited
Sd/-

Kailash Prasad Purohit
Managing Director

JMD Telefilms Industries Limited

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Statement of Consolidated Unaudited Financial Results for the Quarter & Nine Months ended 31st December 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Corresponding 9 Months ended	Corresponding 6 Months ended	Year to date figures as on
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		Un-Audited			Un-Audited		Audited
1	Income from Operations						
	a) Net Sales/Income from Operations	9,595.18	13,974.03	6,153.72	34,513.59	22,551.22	38,196.63
	b) Other Operating Income	5.46	(4.95)	5.10	10.51	82.31	69.83
	Total Income from Operations (Net)	9,600.64	13,969.08	6,158.82	34,524.10	22,633.53	38,266.46
2	Expenses						
	(a) (increase)/Decrease in stock in trade	-	-	-	1.00	-	2.85
	(b) Consumption of Raw Material	-	-	-	-	-	-
	(c) Cost of Goods Traded	9,552.34	13,917.21	6,137.46	34,375.55	22,473.60	38,067.66
	(d) Employees Benefit Expenses	2.65	2.69	7.60	13.09	21.70	29.44
	(e) Depreciation & Amortization Expenses	11.00	11.00	17.14	33.00	51.42	62.87
	(f) Other Expenses	1.96	25.38	5.97	34.00	19.19	51.97
	Total Expenses	9,567.95	13,956.28	6,168.17	34,456.64	22,565.91	38,214.79
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	32.69	12.80	(9.35)	67.46	67.62	51.67
4	Other Income/(Loss)	40.40	15.32	10.51	69.72	30.01	54.41
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	73.09	28.12	1.16	137.18	97.63	106.08
6	Finance Costs	-	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	73.09	28.12	1.16	137.18	97.63	106.08
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	73.09	28.12	1.16	137.18	97.63	106.08
10	Tax Expense	-	-	-	-	-	35.63
	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	73.09	28.12	1.16	137.18	97.63	70.45
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	73.09	28.12	1.16	137.18	97.63	70.45
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-	-
15	Minority Interest*	0.05	0.04	0.25	0.14	0.81	0.75
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	73.04	28.08	0.91	137.04	96.82	69.70
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	721.46	721.46	721.46	721.46	721.46	721.46
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	-	-	2,992.19
19	each (not annualized)						
	(i) a) Basic	0.10	0.04	0.00	0.19	0.13	0.10
	b) Diluted	0.10	0.04	0.00	0.19	0.13	0.10
19	each (not annualized)						
	(ii) a) Basic	0.10	0.04	0.00	0.19	0.13	0.10
	b) Diluted	0.10	0.04	0.00	0.19	0.13	0.10
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	- Number of Shares	56,846,000	56,846,000	56,846,000	56,846,000	56,846,000	56,846,000
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	a) Pledged/Encumbered						
	- Number of Shares	12,500,000	12,500,000	-	12,500,000	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	81.70	81.70	-	81.70	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	17.33	17.33	-	17.33	-	-
	b) None-Encumbered						
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Rs. in Lacs

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		Un-Audited			Un-Audited		
1	Segment Revenue						
a)	Sale of Software & Hardware	9,559.86	13,940.06	6,116.88	34,406.03	22,440.92	38,049.58
b)	Music Activities	37.58	37.18	36.84	114.77	110.30	147.05
c)	Investment Activities	3.21	(8.16)	5.10	3.30	82.31	69.83
d)	Other Operational Activities	40.40	15.32	10.51	69.72	30.01	54.41
	Total Income from Operations	9,641.05	13,984.40	6,169.33	34,593.82	22,663.54	38,320.87
2	Segment Profit/(Loss) before Interest & Tax						
a)	Sale of Software & Hardware	22.70	9.85	(8.25)	47.46	8.75	15.75
b)	Sale of Mobile Phone	-	-	-	-	-	-
c)	Music Activities	10.00	3.20	2.00	19.20	20.45	25.30
d)	Investment Activities	-	-	2.60	3.30	45.87	19.45
e)	Other Unallocable Activities	40.39	15.07	4.81	67.22	22.56	45.58
	Profit before Tax	73.09	28.12	1.16	137.18	97.63	106.08
3	Capital Employed						
a)	Software & Hardware	14,017.97	10,719.54	7,152.30	14,017.97	7,152.30	12,639.25
b)	Mobile Phone	14.51	0.59	0.59	14.51	0.59	0.59
c)	Music Activities	314.50	314.50	322.20	314.50	322.20	315.23
d)	Investment Activities	8,380.31	14,613.46	4,150.00	8,380.31	4,150.00	4,363.20
e)	Other Unallocable Activities	413.24	424.24	443.39	413.24	443.39	446.24
	Total	23,140.53	26,072.33	12,068.48	23,140.53	12,068.48	17,764.51

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 12th February, 2015.
2. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
3. Provision for Taxation will be made at the end of financial year.

Place : Mumbai

Date : 12th February, 2015.

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Managing Director